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Dayton Bureau of
Research

The budget of the city of
Dayton, 1915

Dayton, O.

[1915]

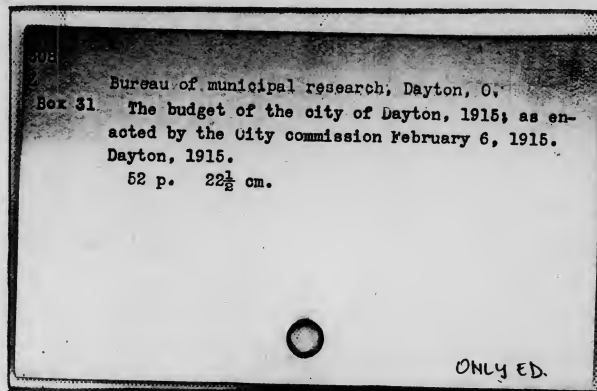
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President Butler

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The Budget Of the City of Dayton 1915

*As Enacted by the City Commission
February 6, 1915*

Published by the
BUREAU OF MUNICIPAL RESEARCH
2nd. FLOOR U. E. BUILDING
DAYTON, OHIO

This is the fourth budget of the City of Dayton to be published by the Bureau of Municipal Research. It is believed to be to public advantage to have the annual appropriation ordinance in permanent form, and available for distribution to all interested.

D. F. Garland, *Pres.*

Miss A. I. Dilks, *Sec.*

L. D. Upson, *Director.*

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Budget Classification

1915

Expense comprises all items of expenditure necessarily incurred for current administration, operation and maintenance of the several departments; those for which the General Fund is reimbursed; and those for materials and equipment in the nature of renewals or replacements, which do not add to the capital assets of the corporation.

Capital Outlay comprises expenditures of every character made from the General Fund which increase the capital assets of the corporation.

Under each of these divisions appropriations and allotments are made in accordance with the following classifications:

A. PERSONAL SERVICE.

Personal Service is direct labor of persons in the regular or temporary employment of the corporation.

1. Salaries.

To include compensation of all employees who are paid at a monthly or yearly rate.

2. Wages.

To include compensation of all employees who are paid at a daily or hourly rate. The estimate shall show each grade of labor used; under the title designated by the Civil Service Board; maximum rate of wages per hour; and total number of hours for the year.

B. CONTRACTUAL SERVICES.

Contractual Services are activities performed by other than municipal departments, under expressed or implied agreement, involving personal service plus the use of equipment or the furnishing of commodities.

1. Communication.

To include telephone, telegraph, cable and messenger service and postage.

2. Contractual Repairs.

To include all repairs made by contract or open market order to equipment, buildings, or structures.

3. Hire of Equipment.

To include compensation for the use of equipment,—viz: hire of teams with or without vehicles; with or without drivers, etc.

4. Insurance.

To include premiums on all kinds of insurance on property and equipment, and liability insurance.

5. Public Utility Services. N. O. S.

To include furnishing of public utility service not otherwise specified or allocated,—electricity, gas, steam and water, including street and park lighting, and switching cars. Freight, express and delivery charges are added to the cost of material.

6. Special Service.

To include compensation for personal services, not otherwise specified,—viz: special investigations and surveys; inspecting the manufacture of pipe, paving material, etc.

7. Traveling.

To include expense of public officers and employes, incurred in the regular performance of their duties, for transportation by public carriers, Pullman, subsistence, and gratuities.

8. Other Contractual Services.

To include other services rendered by contract or open market order,—legal advertising, boarding of live stock, rent of lands and buildings, storage of equipment, horseshoeing, support of persons in institutions, etc.

C. SUNDRY CHARGES.

Sundry charges include those outlays legally or morally obligatory upon the city as a public corporation and trustee.

1. Contributions.

To include donations to hospitals, rescue missions, humane societies, and other organizations; compensation to prisoners; dues for membership in organizations.

2. Debt Service.

To include the payment of the principal and interest of funded and unfunded debt.

3. Depreciation.

4. Imprest Cash.

5. Pensions.

6. Refunds and Claims.

7. Taxes.

D. SUPPLIES.

Supplies are commodities of a nature which after use show a material change in, or an appreciable impairment of, their physical condition; and instruments liable to loss, theft, and rapid depreciation.

Note:—The following lists are illustrative and not exhaustive.

1. Chemicals, Drugs, and Medicines.

To include acids; alcohol; ammonia; antitoxin; disinfectants; gums; homeopathic drugs; medicines,—veterinarian; medical bandages; gauze; minor rubber supplies; ointments; photographic chemicals; pills; powders; quinine; serums; soaps,—blue, medicated; splints; suture materials; tape; wines and liquors; whiskey; water,—medicated; vaccine; etc.

2. Clothing, Dry Goods, and Notions.

To include aprons; awning cloth; bedding; blankets; bunting; bur-lap; buttons; canvas; cloth; cotton goods; comforters; curtains; dress findings; flags; hats; linen; mattresses; oilcloth; pillows; ribbons; robes; rubber goods; shoes; suitings; sheets; thread; towels; yarn, etc.

3. Food Products.

To include bread; cereals; condiments; crackers; dairy products; flavoring extracts; fish; flour; fruits; groceries,—baking powder, coffee, lard, pickles, salt, spices, sugar, syrup, tea, etc.; ice; meats; pastries; soft drinks; soups; tobacco; vegetables; water; etc.

4. Forage.

To include bran; chicken feed; corn; excelsior; hay; meal; middlings; salt; straw; shavings; tan bark; vegetables; etc.

5. Fuel.

To include calcium carbide; coal; charcoal; coke; excelsior; wood; etc.

6. Minor Instruments.

To include minor apparatus, instruments, tools, and utensils which are liable to loss, theft, and rapid depreciation.

Minor apparatus to include that used in cleaning, engineering, hospital, laboratory, medical, painting, recreation; alcohol lamps; balances; blow pipe; burners; base balls; braces,—leg; filters; flasks; games; globes; lanterns; measures; oars; printing frames; rubber; scales; tubing; tool bags; water coolers; etc.

Instruments to include calipers; chains,—measuring; compasses; dating machines; douches; drafting instruments; dental supplies; forceps; gauges; lenses; numbering machines; pincers; saws; scissors; sterilizers; surgical instruments; thermometers; triangles; etc.

Tools to include adzes; augers; axes; bellows; bending tools; bits; braces; caulking tools; clamps; crow-bars; curry combs; emery cloth; jacks; hand cuffs; hose,—N. O. S.; oil stones; pinchers; punches; reamers; shears; scrapers; stakes,—engineer; vises; whips; etc.

Utensils to include baskets; bells; brooms; boilers; boxes; brushes; bags; bottles; bowls; barrels; cans; chamois skins; cups; cuspidors; dishes; enamel ware; glass ware; griddles; jars; knives; lamps; lamp wicks; mats; pails; picture frames; window poles; waste; whistles,—police; etc.

7. Oils and Lubricants.

To include candles; graphite; greases; gasoline; naptha; oils,—illuminating; oils,—lubricating; etc.

8. Stationery.

To include binders; books,—blank; book supports; calendars; cards; card holders; chalk; clips; crayons; desk pads; duplicator supplies; envelopes; eradicators; erasers; filing cabinet supplies; ink; labels; manuscript covers; mimeograph supplies; pads; paper; paste; pencils; pens; rubber stamps; sponges; tracing cloth; typewriter supplies; water colors; wax; etc.

Publications,—to include almanacs; atlases; books,—reference, text; catalogs; charts; dictionaries; magazines; maps; newspapers.

9. Other Supplies.

To include supplies which cannot properly be allocated to other classes; as,—badges; explosives; fertilizers; horseshoes; matches; photograph racks; seeds and plants; soaps; scouring preparations; shrubbery; trees; toilet articles, N. O. S.; wall paper; etc.

E. MATERIALS.

Materials are commodities of a permanent nature,—in a raw, unfinished or finished state.—entering into the construction, renewal, replacement or repair of any land, building, structure or equipment.

Note:—The following lists are illustrative, and not exhaustive.

1. Lumber.

To include blocks; laths; mill products,—sash doors and blinds; mouldings; shingles; ties; timber,—hewn, round; etc.

2. Machine and Metal Materials.

To include electrical materials; hardware; iron, steel, and other metals; machine parts; nails, bolts, etc.; pipe, pipefittings, and valves; porcelain materials; and wire and wire rope.

Electrical Materials to include anodes; armatures; batteries; battery parts; bells; bulbs; buzzers; carbons; clamps; coils; commutators; conduit; fan parts; fuses; globes; insulators; moulding; plugs; reflectors; shades; sockets; switches; telephone parts; zincs; etc.

Hardware to include brackets; braces; castors; caps; cleats; cotter pins; curtain fixtures; door knobs; door checks; engine gongs; handles; hinges; hooks; hose fittings, (except couplings and nozzles); latches; license plates; locks; keys; name plates; number plates; rods; rollers; springs; worm shafts; etc.

Iron, Steel and Other Metals to include aluminum; brass; bronze; castings; cylinders; grates; copper; iron; lead; metal,—Babbitt; steel; steel balls; tin; tubing,—metal; zinc; etc.

Machine Parts to include automobile parts; boiler fittings; engine fittings; fire engine parts; fire extinguisher parts; fire alarm telegraph parts; garbage incinerator parts; harness parts; hydrant parts; meter parts; pulleys; pump fittings; range parts; road machine parts; sewer machine parts; smoke stacks; vehicle parts; etc.

Nails, Bolts, etc., to include bolts; nails; nuts; rivets; screws; staples; washers; etc.

Pipe, Pipe Fittings and Valves to include bands; bends; bibs; bushings; caps; cocks; connections; couplings; cells; faucets; ferules; gauges; pipe; plugs; traps; tubing; valves; valve fittings; etc.

Porcelain Materials to include basins; bowls; closet parts; tanks; urinals; etc.

Wire and Wire Rope to include cable; metal cloth; metal gauze; mesh; netting; rope; wire; etc.

3. Masonry.

To include asphalt; asphalt binder; brick; cement; clay; flagging; granite; gravel; lime; limestone; loam; mortar; pitch; plaster; road oil; sand; screenings; stone; tar; terra cotta; tile; traprock; etc.

4. Paints, Oils, and Glass.

To include benzine; concrete; floor dressing; fillers; floor wax; glass; glue; gold leaf; lead; oils,—linseed, turpentine; paints; pitch; putty; shellac; varnishes; whitewash; etc.

5. Other Materials.

To include fibre, leather, and rubber products, etc.—auto tires,—inner tubes, casings; belting; cordage; felt products; hemp; hides; line; leather; oakum; pelts; rope; rubber; twine; etc.

F. EQUIPMENT.

Equipment comprises the live stock, furniture, machinery, implements, vehicles, and apparatus necessary and useful in the operation of the corporation, and which may be used repeatedly without appreciable impairment of their physical condition, having a calculable period of service.

Note:—The following lists are illustrative and not exhaustive.

1. Furniture and Furnishings.

To include awnings; benches; beds; book cases; buffets; bureaus; cabinets; carpets; chairs; chests; desks; lockers; mirrors; radiators; refrigerators; rugs; shades; stands; stoves; stretchers; tables; etc.

2. Live Stock.

3. Machinery and Implements.

To include ammeters; armatures; air compressors; boilers; drills; dynamos; emery wheels; fans; forges; gongs; grind stones; guns; harrows; hydrants; lamps; meters; motors; plows; pumps; rifles; revolvers; road rollers; scrapers; sewing machines; sprinkling carts; squilgees; typewriters; vacuum cleaners; vises; etc.

4. Motor Vehicles.

To include automobiles; cycle cars; motorcycles; motor fire trucks; trucks, etc.

5. Vehicles and Harness.

To include bicycles; buggies; carriages; carts; harness; saddles; trucks; wagons; etc.

6. Miscellaneous.

To include law library books; equipment for drafting, engineering, hospitals, laboratory, medical, nautical, recreational, etc., not otherwise specified or allocated.

G. LANDS, BUILDINGS AND STRUCTURES,—By Purchase.

Estimated Income

1915

Balance on hand, January 1, 1915.....	\$ 5,684.46
Delinquent Taxes Receivable.....	12,407.40

Current Taxes

.4136% on a duplicate of \$166,831,200 producing	
\$690,013.84,—less	
Reserve for delinquent.....	\$14,500
Collection fees	7,000
Refunds	1,000
State Auditor's charge.....	2,000
Pensions	13,000
State Industrial Commission—No levy, 1915.	651,513.84

Collateral Inheritance Tax.....	3,500.00
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Water Works Revenue

Water Receipts	218,500.00
Other Water	5,000.00
Service Extensions	26,000.00
Trust Deposits	500.00

Rents

Market Houses	15,800.00
Curb Spaces	10,200.00
Real Estate	2,795.00
City Buildings	150.00
City Equipment	340.00

Miscellaneous Receipts

Scales	900.00
Municipal Court	15,000.00
Dance Hall	2,100.00
Restaurant	1,300.00
Boating and Bathing.....	4,000.00
Other	6,000.00

Sales

Police	50.00
Fire	800.00
Purchasing Division	100.00
Real Estate and Buildings	100.00
Garbage Products	22,005.00
Other	200.00

Reimbursements

Street Cleaning	12,800.00
Street Repair	20,000.00
Street Lighting	5,214.00
Bridge Repair	680.00
Street Flushing	7,000.00
Vault Cleaning	200.00
Other	350.00

Licenses

Liquor	122,500.00
Cigarette	1,300.00
Vendors	4,000.00
Theatres and Shows	1,500.00
Pawn Brokers	350.00
Vehicles	8,500.00
Dog	800.00
Junk Dealers	900.00
Other	300.00

Permits

Building	8,000.00
Streets	7,500.00
Milk	950.00
Food	600.00
Plumbing	5,000.00
Other	1,475.00

Interest

On Deposits	3,600.00
-------------------	----------

Sundry

Excise Revenues	5,000.00
Imprest Cash	5,345.00
Temporary Loans	75,000.00

Total.....\$1,303,809.70

Cost by Objects Purchased

Personal Service

Salaries	\$548,870.66
Wages	185,677.34
	\$ 734,548.00

Contractual Services

Communication	4,954.66
Contractual Repairs	10,944.50
Hire of Equipment	55,065.00
Insurance	2,328.00
Public Utility Services, N. O. S.	121,942.44
Special Service	5,350.00
Traveling	1,955.00
Other Contractual Services	16,385.00
	218,924.60

Sundry Charges

Contributions	60,215.00
Debt Service	111,678.76
Imprest Cash	5,345.00
Refunds and Claims	5,175.00
Taxes	125.00
	182,538.76

Supplies

Chemicals, Drugs and Medicines	3,273.00
Clothing, Dry Goods and Notions	3,235.00
Food Products	7,150.00
Forage	7,565.00
Fuel	27,597.50
Minor Instruments	5,370.00
Oils and Lubricants	11,219.50
Stationery	12,532.00
Other Supplies	3,182.00
	81,124.00

Materials

Lumber	5,225.00
Machine and Metal Materials	31,413.00
Masonry	16,136.25
Paints, Oils and Glass	1,475.00
Other Materials	7,595.00
	61,844.25

Equipment

Furniture and Furnishings	2,833.00
Live Stock	500.00
Machinery and Implements	18,159.50
Vehicles and Harness	225.00
Miscellaneous	1,270.00
	22,987.50

Lands, Buildings and Structures..... 1,500.00

Total.....\$1,303,467.11

COST BY ORGANIZATION UNITS

	Salaries	Wages	Total Personal Service	Contractual Services	Sundry Charges	Supplies	Materials	Equipment	Lands, Buildings and Structures	Totals
The Commission	\$ 6,600.00		\$ 6,600.00							\$ 6,600.00
Clerk of Commission	3,600.00		3,600.00	\$ 3,125.00		\$ 225.00		\$ 225.00		7,175.00
Civil Service Commission	3,150.00		3,150.00	825.00		200.00		100.00		4,275.00
Office of the Manager	16,700.00		16,700.00	1,150.00		175.00		100.00		18,125.00
Department of Law	11,220.00		11,220.00	600.00		160.00				12,000.00
Department of Public Service										
Office of the Director	6,200.00		6,200.00	145.00	\$ 185.00	100.00		25.00		6,655.00
Division of Engineering										
Office of the Engineer	5,505.00		5,505.00	205.00		815.00	\$ 25.00	100.00		6,645.00
Bureau of Design and Construction	\$ 5,575.00		5,575.00							5,575.00
Bureau of Sewer Maintenance	4,100.00	10,973.50	15,133.50	3,832.66		464.50	750.00	10.00		20,180.66
Bureau of Street Lighting				99,583.44						99,583.44
Division of Streets										
Office of the Superintendent	7,110.00		7,110.00	800.00		2,100.00	10.00	150.00		10,260.00
Bureau of Garbage Removal										
Collection		10,780.50	10,780.50	15,767.00		325.00	200.00	500.00		27,761.50
Disposal	2,450.00	7,605.00	10,055.00	2,600.00	25.00	5,625.00	800.00	25.00		18,530.00
Bureau of Ash and Rubbish Removal		14,529.35	14,529.35	18,801.00		225.00	10.00			33,565.25
Bureau of Street Cleaning		20,701.00	20,701.00	10,750.00		1,375.00	325.00	400.00		33,551.00
Bureau of Street Repair		39,490.50	39,490.50	10,400.00		3,100.00	14,326.75	950.00		68,317.25
Bureau of Bridge, Walk and Levee										
Maintenance		2,150.00	2,150.00	800.50		275.00	2,750.00			5,884.50
Bureau of Dog Pound	720.00	300.00	1,020.00	420.00		60.00	15.00			1,515.00
Division of Water										
Office of the Superintendent	2,700.00		2,700.00	1,923.00		175.00		100.00		4,908.00
Bureau of Revenue Collection	8,840.00	3,302.00	12,142.00	875.00	300.00	750.00		125.00		14,292.00
Bureau of Pumping and Supply	12,735.00	5,836.30	18,571.30	13,700.00		20,900.00	1,150.00	250.00		54,621.30
Bureau of Maintenance and Construction										
Maintenance	4,600.00	24,372.70	28,972.70	1,000.00	5,000.00	2,350.00	15,300.00			49,622.70
Construction		7,190.20	7,190.20				9,500.00	10,450.00		27,540.20

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	Salaries	Wages	Total Personal Service	Contractual Services	Sundry Charges	Supplies	Materials	Equipment	Lands, Buildings and Structures	Totals
Division of Public Lands and Buildings										
Office of the Superintendent	2,000.00		2,000.00							2,000.00
Bureau of Lands and Buildings	2,855.00	1,326.00	4,181.00	5,775.00	25.00	400.00	3,200.00	300.00		13,861.00
Bureau of Motor Vehicles	2,580.00	3,630.00	7,210.00	2,330.00		6,675.00	11,550.00	800.00		28,465.00
Department of Public Welfare										
Office of the Director	6,050.00		6,050.00	1,850.00	60,210.00	215.00	15.00	75.00		68,415.00
Division of Legal Aid	1,130.00		1,130.00	90.00		25.00		25.00		1,290.00
Division of State-City Employment Agency	900.00		900.00	300.00						1,200.00
Division of Correction	7,740.00		7,740.00	860.00	15.00	8,000.00	192.50	140.00		17,007.50
Division of Parks and Playgrounds	2,880.00	7,692.40	10,572.40	3,982.00	5.00	1,118.00	1,174.50	305.00		17,156.00
Division of Recreation	7,605.00	3,553.00	10,858.00	1,110.00		1,769.00	173.00	460.00		14,470.00
Division of Health										
Office of the Commissioner	8,520.00	100.00	8,620.00	790.00	50.00	720.00	50.00	65.00		10,295.00
Bureau of Medical Service	5,920.00		5,920.00	1,010.00		1,550.00	25.00	150.00		10,755.00
Bureau of Food Inspection	5,700.00		5,700.00	90.00		152.50	12.50	45.00		6,000.00
Bureau of City Laboratory	2,480.00		2,480.00	100.00		375.00		215.00		3,170.00
Bureau of Sanitation	3,600.00		3,600.00	25.00		1,564.00				5,185.00
Department of Public Safety										
Office of the Director										
Administration	4,867.00		4,867.00	45.00	100.00	150.00		100.00		5,262.00
Policewomen	2,470.00		2,470.00	200.00		75.00				2,895.00
Alarm and Telegraph Service	1,500.00		1,500.00			125.00	1,100.00			2,725.00
Division of Police	157,105.00	390.00	157,495.00	2,770.00		1,660.00	75.00	400.00		162,350.00
Division of Fire										
Fire Service	151,155.00		151,155.00	2,350.00		9,400.00	1,350.00	3,850.00		168,105.00
Hydrant Service		2,201.00	2,201.00				500.00	200.00		2,901.00
Division of Weights and Measures	1,825.00		1,825.00	100.00		100.00		300.00		2,325.00
Division of Building Inspection	9,817.00		9,817.00	1,435.00	5.00	285.00	15.00	838.00		11,890.00
Department of Finance										
Office of the Director	4,000.00		4,000.00	873.00	75,700.00	510.00	350.00	50.00		81,483.00
Division of Accounting	3,700.00		3,700.00							3,700.00
Division of Receipts and Disbursements	5,500.00		5,500.00							5,500.00
Division of Purchasing	5,325.00		5,325.00		5,000.00			100.00		10,425.00
Municipal Court	31,026.66		31,026.66	1,385.00		1,210.00		450.00		34,071.66
Board of Elections	11,110.00	14,080.00	25,190.00	4,870.00		5,250.00		750.00	1,500.00	37,540.00
Board of Sinking Fund Trustees					35,968.76					35,968.76
Totals	\$518,870.66	\$185,677.54	\$734,548.00	\$218,924.00	\$182,333.76	\$81,134.00	\$61,844.25	\$22,967.50	\$1,500.00	\$1,903,467.11

17

AN ORDINANCE

To make the general appropriations for the year 1915.

WHEREAS, It is necessary in order to provide for the immediate preservation of the public peace, property, health and safety, and to provide for the usual daily operations of the municipal departments that the general appropriations for the year 1915 be made at once:

Be it ordained by the Commission of the City of Dayton:

Section 1. That there shall be and hereby is appropriated out of any moneys in the treasury, or any accruing revenues of the city available for said purposes, the sums of money set forth in the column marked "Appropriations" for the various purposes hereinafter specified for the payment of all expenses and obligations of the city during the year 1915. The positions designated herein are hereby created and the rate of wages or price per unit of any of the items hereinafter set forth shall not be greater than that indicated. Any additions to salary or wage, or the creating of new positions shall be by ordinance. Each department shall limit its expenditures for the various purposes set forth in the ordinance to the amounts appearing in the columns marked "Expense" unless the City Manager shall expressly authorize a transfer from one schedule to another. The amounts appropriated for the various purposes hereinafter set forth shall in no event be exceeded unless by specific authority of the Commission, by ordinance, authorizing a transfer from one fund to another.

All books of accounts, warrants, orders and vouchers, or other official reference to any appropriation, shall indicate the appropriated fund involved or to be drawn upon by the code number set forth in the column marked "Code" as hereinafter set forth.

THE COMMISSION

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
1 A 1	Salaries			
	Mayor (1).....at \$1800 per yr.	1800.00		
	Commissioners (4) ..at 1200 per yr.	4800.00	6600.00	6600.00

CLERK OF COMMISSION

<i>Expense</i>				
<i>Personal Service</i>				
2 A 1	Salaries			
	Clerk (1).....at \$2400 per yr.	2400.00		
	Assistant Clerk (1) .at 1200 per yr.	1200.00	3600.00	3600.00
<i>Contractual Services</i>				
3 B 1	Communication		100.00	
3 B 3	Contractual Repairs		10.00	
3 B 4	Insurance		590.00	
3 B 6	Special Service		1200.00	
3 B 7	Traveling		25.00	
3 B 8	Other		1200.00	3125.00
<i>Supplies</i>				
4 D 8	Stationery		200.00	
4 D 9	Other		25.00	225.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
5 F 1	Furniture and Furnishings.....		75.00	
5 F 3	Machinery and Implements.....		150.00	225.00
	<i>Total</i>			7175.00

CIVIL SERVICE BOARD

<i>Expense</i>				
<i>Personal Service</i>				
6 A 1	Salaries			
	Chief Examiner (1) .at \$2400 per yr.	2400.00		
	Clerk (1).....at 750 per yr.	750.00	3150.00	3150.00
<i>Contractual Services</i>				
7 B 1	Communication		100.00	
7 B 6	Special Service		200.00	
7 B 7	Traveling		50.00	

Code		Schedule	Expense	Appropriations
7 B 8	Other	300.00		
	Rent 1913-14	175.00	475.00	825.00
	<i>Supplies</i>			
8 D 8	Stationery			200.00
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
9 F 1	Furniture and Furnishings.....			100.00
	<i>Total</i>			4275.00

OFFICE OF THE MANAGER

Expense

Personal Service

10 A 1	Salaries			
	City Manager (1) ..at \$12500 per yr.	12500.00		
	Secretary (1).....at 2400 per yr.	2400.00		
	Stenographers (2) .at 900 per yr.	1800.00	16700.00	16700.00
	<i>Contractual Services</i>			
11 B 1	Communication	150.00		
11 B 6	Special Service	1000.00	1150.00	
	<i>Supplies</i>			
12 D 8	Stationery	150.00		
12 D 9	Other	25.00	175.00	
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
13 F 1	Furniture and Furnishings.....		100.00	
	<i>Total</i>			18125.00

DEPARTMENT OF LAW

Expense

Personal Service

14 A 1	Salaries			
	City Attorney	4000.00		
	Assistant City Attorney.....	3500.00		
	Assistant City Attorney.....	2000.00		
	Prosecutor	1000.00		
	Secretary	720.00	11220.00	11220.00
	<i>Contractual Services</i>			
15 B 1	Communication		10.00	
15 B 6	Special Service			
	Witness fees and abstracts.....	300.00		
15 B 7	Traveling	50.00		
15 B 8	Other	240.00	600.00	
	<i>Supplies</i>			
16 D 8	Stationery		180.00	
	<i>Total</i>			12000.00

DEPARTMENT OF PUBLIC SERVICE OFFICE OF THE DIRECTOR

Code		Schedule	Expense	Appropriations
	<i>Expense</i>			
	<i>Personal Service</i>			
17 A 1	Salaries			
	Director	at \$4000 per yr.	4000.00	
	Secretary	at 1000 per yr.	1000.00	
	Bookkeeper	at 1200 per yr.	1200.00	6200.00 6200.00
	<i>Contractual Services</i>			
18 B 1	Communication		100.00	
18 B 2	Contractual Repairs		10.00	
18 B 7	Traveling		20.00	
18 B 8	Other		15.00	145.00
	<i>Sundry Charges</i>			
19 C 1	Contributions		10.00	
19 C 4	Imprest Cash		25.00	
19 C 7	Taxes		100.00	135.00
	<i>Supplies</i>			
20 D 8	Stationery		150.00	
20 D 9	Other		10.00	160.00
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
21 F 1	Furniture and Furnishings.....			25.00
	<i>Total</i>			6665.00

DIVISION OF ENGINEERING OFFICE OF THE CITY ENGINEER

Expense

Personal Service

22 A 1	Salaries			
	City Engineer	at \$2700 per yr.	2700.00	
	Chief Clerk	at 1200 per yr.	1200.00	
	Permit Clerk	at 780 per yr.	780.00	
	Stenographer	at 900 per yr.	825.00	5505.00 5505.00
	<i>Contractual Services</i>			
23 B 1	Communication		110.00	
23 B 2	Contractual Repairs		25.00	
23 B 7	Traveling		50.00	
23 B 8	Other		18.00	203.00
	<i>Supplies</i>			
24 D 6	Minor Instruments		50.00	
24 D 7	Oils and Lubricants.....		15.00	
24 D 8	Stationery		730.00	815.00

Code		Schedule	Expense	Appropriations
	<i>Materials</i>			
25 E 2	Machine and Metal Materials.....			25.00
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
26 F 1	Furniture and Furnishings.....			100.00
	<i>Total</i>			6648.00

BUREAU OF DESIGN AND CONSTRUCTION

<i>Expense</i>				
<i>Personal Service</i>				
27 A 2	Wages			
	First Assistant			
	Engineer (1).....\$6.00, 100 days	600.00		
	Asst. Engineer (1).... 5.50, 200 days	1100.00		
	Asst. Engineer (1).... 5.00, 100 days	500.00		
	Transitmen 4.00, 500 days	2000.00		
	Rodmen 2.75, 500 days	1375.00	5575.00	5575.00

BUREAU OF SEWER MAINTENANCE

<i>Expense</i>				
<i>Personal Service</i>				
28 A 1	Salaries			
	Superintendentat \$1600 per yr.	1600.00		
	Asst. Supt.at 1350 per yr.	1350.00		
	2nd Asst. Supt.at 1200 per yr.	1200.00	4150.00	
28 A 2	Wages			
	Auto Engineman...\$3.00, 309 days	927.00		
	Foreman—Truck ... 3.00, 309 days	927.00		
	Helper—Truck 2.25, 309 days	695.25		
	Bricklayer 3.50, 309 days	1081.50		
	Bricklayer Helper .. 2.25, 309 days	695.25		
	Pumphouse Man 2.50, 309 days	772.50		
	Laborers—Flushing . 2.00, 400 days	800.00		
	Foreman—Sewer			
	Machine 3.00, 200 days	600.00		
	Laborers 2.00, 1000 days	2000.00		
	Laborers 2.25, 600 days	1350.00		
	Laborers—Night Soil			
	Plant..... 2.25, 500 days	1125.00	10973.50	15123.50
	<i>Contractual Services</i>			
29 B 1	Communication		95.66	
29 B 3	Hire of Equipment			
	Team with Driver...\$5.00, 434 days	2170.00		
	Livery Hire	50.00	2220.00	
29 B 5	Public Utility Service, N. O. S.....		200.00	

Code		Schedule	Expense	Appropriations
29 B 7	Traveling			25.00
29 B 8	Other			
	Hydraulic Rent	1200.00		
	Boarding Horse	80.00		
	Horseshoeing	12.00	1292.00	3832.66
	<i>Supplies</i>			
30 D 1	Chemicals, Drugs and Medicines....		25.00	
30 D 5	Fuel		52.50	
30 D 6	Minor Instruments		200.00	
30 D 7	Oils and Lubricants.....		137.00	
30 D 8	Stationery		50.00	464.50
	<i>Materials</i>			
31 E 2	Machine and Metal Materials.....		300.00	
31 E 3	Masonry		300.00	
31 E 4	Paints, Oils and Glass.....		50.00	
31 E 5	Other		100.00	750.00
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
31 F 1	Furniture and Furnishings.....			10.00
	<i>Total</i>			20180.66

BUREAU OF STREET LIGHTING

<i>Expense</i>	
<i>Contractual Services</i>	
32 B 5	Public Utility Service—Lighting:
	Gas Lights.....at \$21.85 per yr.
	1646 on Streets35965.10
	32 on Main and Washington St.
	Bridges 699.20
	10 New Lights 218.50
	Arc Lightsat \$66.00 per yr.
	753 on Streets 49698.00
	79 on Railroad Crossings..... 5214.00
	3 on Park St. Park..... 198.00
	8 on Fairgrounds for one-half
	year 264.00
	40 New Lights 2640.00
	Incandescent Lights at \$24.00 per yr.
	16 on Stewart Street Bridge..... 384.00
	16 on Third Street Bridge..... 384.00
	32 on Dayton View Bridge..... 768.00
	4 on Main Street Canal Bridge.. 96.00
	1 on Thurman Lane..... 24.00
	Callahan Block
	50.04

Code		Schedule	Expense	Appropriations
	Boulevard Lights			
	City Share	4339.00		
	Government Properties	441.60		
		101383.44		
	Deduct: Allowance for Outages, 2%	2000.00	99383.44	
32 B 8	Other Service			
	Moving Lights		200.00	99583.44

**DIVISION OF STREETS
OFFICE OF THE SUPERINTENDENT**

Expense				
<i>Personal Service</i>				
33 A 1	Salaries			
	Superintendent at \$2400 per yr.	2400.00		
	Clerk at 1000 per yr.	1000.00		
	Cost Clerk at 1000 per yr.	1000.00		
	Timekeeper at 1000 per yr.	1000.00		
	Night Watchman at 840 per yr.	840.00		
	Stableman at 900 per yr.	900.00	7140.00	7140.00
<i>Contractual Services</i>				
34 B 1	Communication		125.00	
34 B 2	Contractual Repairs		200.00	
34 B 5	Public Utility Service N. O. S.		50.00	
34 B 7	Traveling		25.00	
34 B 8	Other		400.00	800.00
<i>Supplies</i>				
35 D 4	Forage	1800.00		
35 D 5	Fuel	60.00		
35 D 8	Stationery	250.00		
35 D 9	Other	50.00	2160.00	
<i>Materials</i>				
36 E 2	Machine and Metal Materials			10.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
37 F 1	Furniture and Furnishings	50.00		
37 F 3	Machinery and Implements	100.00	150.00	
	Total		10260.00	

BUREAU OF GARBAGE REMOVAL

Code		Schedule	Expense	Appropriations
Collection Expense				
<i>Personal Service</i>				
38 A 2	Wages			
	Supervisor \$4.00, 313 days	1252.00		
	Auto Engineman 3.00, 313 days	939.00		
	Loaders 2.50, 365 days	912.50		
	Helpers 2.00, 3743 days	7486.00		
	Carpenters 4.00, 50 days	200.00	10789.50	10789.50
<i>Contractual Services</i>				
39 B 1	Communication		40.00	
39 B 2	Contractual Repairs		500.00	
39 B 3	Hire of Equipment			
	Team with Drivers .. \$4.50, 2516 days	11322.00	11322.00	
39 B 5	Public Utility Service, N. O. S.		3500.00	
39 B 6	Special Service		25.00	
39 B 8	Other		400.00	15787.00
<i>Supplies</i>				
40 D 1	Chemicals, Drugs and Medicines		25.00	
40 D 2	Clothing		200.00	
40 D 6	Minor Instruments		150.00	
40 D 7	Oils and Lubricants		25.00	
40 D 9	Other		25.00	425.00
<i>Materials</i>				
41 E 2	Machine and Metal Materials		100.00	
41 E 4	Paints, Oils and Glass		100.00	200.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
42 F 3	Machinery and Implements		400.00	
42 F 6	Miscellaneous		100.00	500.00
	Total			27701.50
Disposal Expense				
<i>Personal Service</i>				
43 A 1	Salaries			
	Supervisor at \$4000 per yr.	2000.00		
	Superintendent at 1800 per yr.	450.00	2450.00	
43 A 2	Wages			
	Handyman at \$3.00, 210 days	630.00		
	Firemen at 2.50, 732 days	1830.00		
	Labor at 2.50, 630 days	1575.00		
	Labor at 2.00, 1680 days	3360.00		
	Extra Labor for Sundays at specified rate	210.00	7605.00	10055.00

Code	Schedule	Expense	Appropriations
<i>Contractual Services</i>			
44 B 1		Communication	100.00
44 B 2		Contractual Repairs	200.00
44 B 3		Hire of Equipment	50.00
44 B 4		Insurance	500.00
44 B 5		Public Utility Services, N. O. S.	900.00
44 B 6		Special Service	150.00
44 B 7		Traveling	100.00 2000.00
<i>Sundry Charges</i>			
45 C 7		Taxes	25.00
<i>Supplies</i>			
46 D 1		Chemicals, Drugs and Medicines	100.00
46 D 2		Clothing, Dry Goods and Notions	100.00
46 D 5		Fuel	3600.00
46 D 6		Minor Instruments	200.00
46 D 7		Oil and Lubricants	1600.00
46 D 8		Stationery	25.00 5625.00
<i>Materials</i>			
47 E 1		Lumber	50.00
47 E 2		Machinery and Metal Materials	650.00
47 E 3		Other	100.00 800.00
<i>Capital Outlay</i>			
<i>Equipment</i>			
48 F 1		Furniture and Furnishings	25.00
<i>Total</i>			18530.00

BUREAU OF ASH AND RUBBISH REMOVAL

Expense			
<i>Personal Service</i>			
49 A 2		Wages	
		Supervisor \$4.00, 313 days	1252.00
		Helpers 2.25, 2085 days	4691.25
		Helpers 2.00, 4293 days	8586.00 14529.25 14529.25
<i>Contractual Services</i>			
50 B 3		Hire of Equipment	
		Team with Drivers.. \$4.50, 4178 days	18801.00 18801.00 18801.00
<i>Supplies</i>			
51 D 6		Minor Instruments	200.00
51 D 9		Other	25.00 225.00
<i>Materials</i>			
52 E 2		Machine and Metal Materials	10.00
<i>Total</i>			33665.25

BUREAU OF STREET CLEANING

Code	Schedule	Expense	Appropriations
Expense			
<i>Personal Service</i>			
53 A 2		Wages	
		Supervisor at \$4.00, 313 days	1252.00
		Foreman at 2.50, 313 days	782.50
		Auto Engineman . at 3.00, 626 days	1878.00
		Laborers at 2.25, 626 days	1408.50
		Laborers at 2.00, 7640 days	15280.00
		Carpenters at 4.00, 25 days	100.00 20701.00 20701.00
<i>Contractual Services</i>			
54 B 2		Contractual Repairs	400.00
54 B 3		Hire of Equipment	
		Team with Drivers.. \$5.00, 1800 days	9000.00
		One Horse with Driver 3.50, 300 days	1050.00 10050.00
54 B 8		Other	300.00 10750.00
<i>Supplies</i>			
55 D 2		Clothing	200.00
55 D 6		Minor Instruments	500.00
55 D 7		Oils and Lubricants	450.00
55 D 9		Other	225.00 1375.00
<i>Materials</i>			
56 E 2		Machine and Metal Materials	175.00
56 E 4		Paints, Oils and Glass	50.00
56 E 5		Other	100.00 325.00
<i>Capital Outlay</i>			
<i>Equipment</i>			
57 F 3		Machinery and Implements	300.00
57 F 6		Miscellaneous	100.00 400.00
<i>Total</i>			33551.00

BUREAU OF STREET REPAIR

Expense			
<i>Personal Service</i>			
58 A 2		Wages	
		Supervisors at \$4.00, 626 days	2504.00
		Supervising Inspectors at 4.00, 313 days	1252.00
		Foremen at 4.00, 313 days	1252.00
		Foremen at 3.50, 200 days	700.00
		Foremen at 3.00, 200 days	600.00
		Pavers at 4.00, 500 days	2000.00
		Roller Engineers.. at 4.00, 850 days	3400.00
		Stationary Engineers at 3.00, 275 days	825.00

Code		Schedule	Expense	Appropriations
	Auto Enginememen..at 3.00, 300 days	900.00		
	Rakersat 3.00, 250 days	750.00		
	Mixer Operator...at 2.50, 250 days	625.00		
	Timekeeper and Inspectorat 2.50, 313 days	782.50		
	Pipe Layers.....at 2.50, 2800 days	7000.00		
	Laborersat 2.25, 2800 days	6300.00		
	Laborersat 2.00, 5000 days	10000.00		
	Night Watchman..at 2.00, 300 days	600.00	39490.50	39490.50
	<i>Contractual Services</i>			
59 B 2	Contractual Repairs.....		500.00	
59 B 3	Hire of Equipment			
	Team with Driver, at \$5.00, 1600 days	8000.00		
	One Horse with Driverat 3.50, 500 days	1750.00	9750.00	
59 B 6	Special Service		50.00	
59 B 8	Other		100.00	10400.00
	<i>Supplies</i>			
60 D 5	Fuel		1850.00	
60 D 6	Minor Instruments		600.00	
60 D 7	Oils and Lubricants.....		600.00	
60 D 9	Other		100.00	3150.00
	<i>Materials</i>			
61 E 1	Lumber		150.00	
61 E 2	Machine and Metal Materials.....		700.00	
61 E 3	Masonry			
	Asphalt	2750.00		
	Macadam Binder	3500.00		
	Brick	900.00		
	Cement	1800.00		
	Gravel	676.75		
	Road Oil	50.00		
	Sand	800.00		
	Stone	2800.00	13276.75	
61 E 4	Paints, Oils and Glass.....		100.00	
61 E 5	Other		100.00	14326.75
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
62 F 3	Machinery and Implements.....		600.00	
62 F 5	Vehicles and Harness.....		50.00	
62 F 6	Miscellaneous		300.00	950.00
	<i>Total</i>			68317.25

BUREAU OF BRIDGE, WALK AND LEVEE MAINTENANCE

Code		Schedule	Expense	Appropriations
	<i>Expense</i>			
	<i>Personal Service</i>			
63 A 2	Wages			
	Bridge Carpenter...at \$4.00, 300 days	1200.00		
	Carpenter Helper...at 2.50, 300 days	750.00		
	Laborat 2.00, 100 days	200.00	2150.00	2150.00
	<i>Contractual Services</i>			
64 B 2	Contractual Repairs.....		209.50	
64 B 3	Hire of Equipment.....		500.00	
64 B 8	Other		100.00	809.50
	<i>Supplies</i>			
65 D 6	Minor Instruments.....		100.00	
65 D 9	Other		175.00	275.00
	<i>Materials</i>			
66 E 1	Lumber		2000.00	
66 E 2	Machine and Metal Materials.....		150.00	
66 E 3	Masonry		200.00	
66 E 4	Paints, Oils and Glass.....		400.00	2750.00
	<i>Total</i>			5984.50

DIVISION OF DOG POUND

Code		Schedule	Expense	Appropriations
	<i>Expense</i>			
	<i>Personal Service</i>			
67 A 1	Salaries			
	Dog Catcher.....at \$720 per yr.		720.00	
67 A 2	Wages			
	Laborat \$2.00, 150 days		300.00	1020.00
	<i>Contractual Services</i>			
68 B 2	Contractual Repairs.....		300.00	
68 B 5	Public Utility Service.....		120.00	420.00
	<i>Supplies</i>			
69 D 1	Chemicals, Drugs and Medicines.....		10.00	
69 D 3	Forage		25.00	
69 D 9	Other		25.00	60.00
	<i>Materials</i>			
70 E 2	Machine and Metal Materials.....			15.00
	<i>Total</i>			1515.00

**DIVISION OF WATER
OFFICE OF SUPERINTENDENT**

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
71 A 1	Salaries			
	Superintendent	at \$2400 per yr.	2400.00	
	Janitor	at 300 per yr.	300.00	2700.00
<i>Contractual Services</i>				
72 B 1	Communication		48.00	
72 B 5	Public Utility Service, N. O. S.		50.00	
72 B 7	Traveling		25.00	
72 B 8	Other			
	Rent		1800.00	
	Other	10.00	1810.00	1933.00
<i>Supplies</i>				
73 D 8	Stationery		150.00	
73 D 9	Other		25.00	175.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
74 F 1	Furniture and Furnishings			100.00
<i>Total</i>				4908.00

BUREAU OF REVENUE COLLECTION

<i>Expense</i>				
<i>Personal Service</i>				
75 A 1	Salaries			
	Chief Clerk	at \$1400 per yr.	1400.00	
	Cashier	at 1260 per yr.	1260.00	
	Meter Registrar	at 1200 per yr.	1200.00	
	Clerks (3)	at 1020 per yr.	3060.00	
	Stockkeeper	at 1000 per yr.	1000.00	
	Clerk	at 1020 per yr.	1020.00	8940.00
75 A 2	Wages			
	Clerks	at \$2.50, 80 days	200.00	
	Meter Clerks	at 3.00, 1034 days	3102.00	3302.00
<i>Contractual Services</i>				
76 B 1	Communication		700.00	
76 B 7	Traveling		150.00	
76 B 8	Other		25.00	875.00
<i>Sundry Charges</i>				
77 C 4	Imprest Cash		150.00	
77 C 6	Refunds and Claims		150.00	300.00
<i>Supplies</i>				
78 D 8	Stationery		700.00	
78 D 9	Other		50.00	750.00

Code	Expense	Schedule	Expense	Appropriations
<i>Capital Outlay</i>				
<i>Equipment</i>				
79 F 1	Furniture and Furnishings		100.00	
79 F 3	Machine and Metal Materials		25.00	125.00
<i>Total</i>				14292.00

BUREAU OF PUMPING AND SUPPLY

<i>Expense</i>				
<i>Personal Service</i>				
80 A 1	Salaries			
	Chief Engineer (1)	at \$1800 per yr.	1800.00	
	Engineers (3)	at 1350 per yr.	4050.00	
	Firemen (3)	at 900 per yr.	2700.00	
	Oilers and Wipers			
	(3)	at 1095 per yr.	3285.00	
	Janitor (1)	at 900 per yr.	900.00	12735.00
80 A 2	Wages			
	Boiler Cleaners			
	(3)	at \$3.00, 313 days	939.00	
	Steamfitter and			
	Machinist	at 4.40, 313 days	1377.20	
	Laborers	at 2.00, 1760 days	3520.00	5836.20
<i>Contractual Services</i>				
81 B 2	Contractual Repairs		2500.00	
81 B 5	Public Utility Service, N. O. S.		10000.00	
81 B 6	Special Service		1200.00	13700.00
<i>Supplies</i>				
82 D 1	Chemicals, Drugs and Medicines		250.00	
82 D 2	Clothing, Dry Goods and Notions		100.00	
82 D 5	Fuel		18000.00	
82 D 6	Minor Instruments		500.00	
82 D 7	Oils and Lubricants		2000.00	
82 D 8	Stationery		50.00	
82 D 9	Other		50.00	20950.00
<i>Materials</i>				
83 E 2	Machine and Metal Materials		900.00	
83 E 4	Paints, Oils and Glass		50.00	
83 E 5	Other		200.00	1150.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
84 F 3	Machinery and Implements			250.00
<i>Total</i>				54621.20

BUREAU OF CONSTRUCTION AND MAINTENANCE

Code	Schedule	Expense	Appropriations
Maintenance			
Expense			
<i>Personal Service</i>			
85 A 1	Salaries		
	Superintendentat \$1600 per yr.	1600.00	
	Assistant Supt.at 1200 per yr.	1200.00	
	Off-and-on Man.....at 1000 per yr.	1000.00	
	Stablemanat 800 per yr.	800.00	4600.00
85 A 2	Wages		
	Foreman — Meter		
	Repair.....at \$3.25, 313 days	1017.25	
	Meter Repairmen.at 3.00, 626 days	1878.00	
	Meter Settersat 3.00, 1565 days	4695.00	
	Tappersat 3.00, 626 days	1878.00	
	Helpersat 2.00, 1050 days	2100.00	
	Auto Engineman.at 2.83, 313 days	885.79	
	Caulkersat 2.75		
	and 3.00,	2245.75	
	Blacksmithat 2.50, 313 days	782.50	
	Paverat 2.50, 313 days	782.50	
	Laborersat 2.00, 3524 days	7048.00	
	Night Watchman.at 2.50, 60 days	150.00	
	Draymanat 2.25, 60 days	135.00	
	Overtime	775.00	24372.79 28972.79
<i>Contractual Services</i>			
86 B 2	Contractual Repairs.....	500.00	
86 B 8	Other	500.00	1000.00
<i>Sundry Charges</i>			
87 C 6	Refunds		5000.00
<i>Supplies</i>			
88 D 1	Chemicals, Drugs and Medicines....	50.00	
88 D 2	Clothing, Dry Goods and Notions....	200.00	
88 D 4	Forage	1200.00	
88 D 5	Fuel	100.00	
88 D 6	Minor Instruments	500.00	
88 D 7	Oils and Lubricants	200.00	
88 D 9	Other	100.00	2350.00
<i>Materials</i>			
89 E 1	Lumber	500.00	
89 E 2	Machine and Metal Materials.....	10000.00	
89 E 3	Masonry	1500.00	
89 E 4	Paints, Oils and Glass.....	100.00	
89 E 5	Other	100.00	12200.00
Total.....			49522.79

Code	Schedule	Expense	Appropriations
Construction			
Capital Outlay			
<i>Personal Service</i>			
90 A 2	Wages		
	Foremenat \$3.20, 391 days	1251.20	
	Caulkersat 3.00, 313 days	939.00	
	Laborersat 2.00, 2500 days	5000.00	7190.20 7190.20
<i>Materials</i>			
91 E 1	Lumber		200.00
91 E 2	Machine and Metal Materials.....		8500.00
91 E 3	Masonry		500.00
91 E 4	Paints, Oils and Glass.....		100.00
91 E 5	Other		200.00 9500.00
<i>Equipment</i>			
92 F 3	Machinery and Implements.....	10500.00	
92 F 6	Miscellaneous	150.00	10650.00
Total.....			27340.20

DIVISION OF PUBLIC LANDS AND BUILDINGS OFFICE OF THE SUPERINTENDENT

Expense

Personal Service

93 A 1	Salaries			
	Superintendentat \$2000 per yr.	2000.00	2000.00	2000.00

BUREAU OF LANDS AND BUILDINGS

Expense

Personal Service

94 A 1	Salaries			
	Janitorat \$795 per yr.	795.00		
	Janitors (2).....at 720 per yr.	1440.00		
	Janitorat 600 per yr.	600.00	2835.00	
94 A 2	Wages			
	Carpenterat \$3.00, 312 days	936.00		
	Carpenterat 2.50, 156 days	390.00	1326.00	4161.00
<i>Contractual Services</i>				
95 B 2	Contractual Repairs.....		1850.00	
95 B 4	Insurance		600.00	
95 B 5	Public Utility Service, N. O. S.			
	Light and Power.....	2200.00		
	Steam—City Building	800.00	3000.00	
95 B 7	Traveling		25.00	
95 B 8	Other—Street Sprinkling		300.00	5775.00
<i>Sundry Charges</i>				
96 C 6	Refunds			25.00
<i>Supplies</i>				
97 D 1	Chemicals, Drugs and Medicines.....		25.00	

Code	Schedule	Expense	Appropriations
97 D 5	Fuel	100.00	
97 D 6	Minor Instruments	200.00	
97 D 8	Stationery	50.00	
97 D 9	Other	25.00	400.00
Materials			
98 E 1	Lumber	2000.00	
98 E 2	Machine and Metal Materials	700.00	
98 E 3	Masonry	50.00	
98 E 4	Paints, Oils and Glass	450.00	3200.00
Capital Outlay			
Equipment			
99 F 1	Furniture and Furnishings		300.00
Total			13861.00

BUREAU OF MOTOR VEHICLES

Expense			
Personal Service			
100 A 1	Salaries		
	Supervisor	at \$1200 per yr. 1200.00	
	Chief Mechanician	at 1000 per yr. 1000.00	
	Cost Clerk	at 720 per yr. 660.00	
	Watchman	at 720 per yr. 720.00	3580.00
100 A 2	Wages		
	Machinist	at \$2.75, 1320 days 3630.00	3630.00 7210.00
Contractual Services			
101 B 1	Communication		70.00
101 B 2	Contractual Repairs		1500.00
101 B 4	Insurance		300.00
101 B 5	Public Utility Service, N. O. S.		350.00
101 B 7	Traveling		10.00 2230.00
Supplies			
102 D 1	Chemicals, Drugs and Medicines		5.00
102 D 2	Clothing, Dry Goods and Notions		20.00
102 D 5	Fuel		75.00
102 D 6	Minor Instruments		500.00
102 D 7	Oils and Lubricants		6000.00
102 D 8	Stationery		75.00 6675.00
Materials			
103 E 2	Machine and Metal Materials		5500.00
103 E 4	Paints, Oils and Glass		50.00
103 E 5	Other		6000.00 11550.00
Capital Outlay			
Equipment			
104 F 3	Machinery and Implements		800.00
Total			28465.00

DEPARTMENT OF PUBLIC WELFARE OFFICE OF THE DIRECTOR

Code	Schedule	Expense	Appropriations
Expense			
Personal Service			
105 A 1	Salaries		
	Director	at \$4000 per yr. 4000.00	
	Secretary	at 900 per yr. 900.00	
	Stenographer	at 600 per yr. 550.00	
	Janitor	at 600 per yr. 600.00	6050.00 6050.00
Contractual Services			
106 B 1	Communication		325.00
106 B 2	Contractual Repairs		25.00
106 B 8	Other		1500.00 1850.00
Sundry Charges			
107 C 1	Contributions		
	To Miami Valley Hospital		27000.00
	To St. Elizabeth Hospital		27000.00
	To Door of Hope		2000.00
	To Montgomery Co. Humane Society		1200.00
	To Relief of Indigent Persons		3000.00
107 C 4	Imprest Cash		10.00 60210.00
Supplies			
108 D 1	Chemicals, Drugs and Medicines		5.00
108 D 6	Minor Instruments		10.00
108 D 8	Stationery		175.00
108 D 9	Other		25.00 215.00
Materials			
109 E 2	Machine and Metal Materials		15.00
Capital Outlay			
Equipment			
110 F 1	Furniture and Furnishings		75.00
Total			68415.00

DIVISION OF LEGAL AID

Expense			
Personal Service			
111 A 1	Salaries		
	Attorney	at \$1200 per yr. 1150.00	1150.00 1150.00
Contractual Services			
112 B 1	Communication		30.00
112 B 6	Special Service		25.00
112 B 7	Traveling		15.00
112 B 8	Other		10.00 80.00
Supplies			
113 D 8	Stationery		25.00
Capital Outlay			
Equipment			
114 F 1	Furniture and Furnishings		25.00
Total			1280.00

DIVISION OF STATE-CITY EMPLOYMENT AGENCY

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
115 A 1	Salaries			
	Municipal superintendent.....at \$900 per yr.	900.00	900.00	900.00
<i>Contractual Services</i>				
116 B 8	Other			
	Rent			300.00
	<i>Total</i>			1200.00

DIVISION OF CORRECTION

<i>Expense</i>				
<i>Personal Service</i>				
117 A 1	Salaries			
	Superintendentat \$1200 per yr.	1200.00		
	Sergeantat 1020 per yr.	1020.00		
	Guards (4)at 900 per yr.	3600.00		
	Cookat 840 per yr.	840.00		
	Matronat 360 per yr.	360.00		
	Janitor, Central Station.....at 720 per yr.	720.00	7740.00	7740.00
<i>Contractual Services</i>				
118 B 1	Communication		20.00	
118 B 2	Contractual Repairs.....		50.00	
118 B 4	Insurance		40.00	
118 B 5	Public Utility Service, N. O. S.....		650.00	
118 B 7	Traveling		100.00	860.00
<i>Sundry Charges</i>				
119 C 4	Imprest Cash			15.00
<i>Supplies</i>				
120 D 2	Clothing, Dry Goods and Notions.....		1200.00	
120 D 3	Food Products		6000.00	
120 D 4	Forage		20.00	
120 D 5	Fuel		300.00	
120 D 6	Minor Instruments		65.00	
120 D 8	Stationery		25.00	
120 D 9	Other		450.00	8060.00
<i>Materials</i>				
121 E 1	Lumber		60.00	
121 E 2	Machine and Metal Materials.....		75.00	
121 E 3	Masonry		12.50	
121 E 4	Paints, Oils and Glass.....		15.00	
121 E 5	Other		30.00	192.50
<i>Capital Outlay</i>				
<i>Equipment</i>				
122 F 1	Furniture and Furnishings.....		50.00	
122 F 3	Machinery and Implements.....		90.00	140.00
	<i>Total</i>			17007.50

DIVISION OF PARKS AND PLAYGROUNDS

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
123 A 1	Salaries			
	Superintendentat \$1200 per yr.	1200.00		
	Caretaker—Island Park	600 per yr.	600.00	
	Park Police—Island Park (2)....at \$60, 4 mos.		480.00	
	Caretaker — McCabe Park	60, 5 mos.	300.00	
	Caretaker — McKinley Park	60, 5 mos.	300.00	2880.00
123 A 2	Wages			
	Carpenterat \$3.20, 15 days		48.00	
	Labor	2.20, 702 days	1544.40	
	Labor	2.00, 3000 days	6000.00	
	Auto Engineman .at 2.75,		100.00	7692.40 10572.40
<i>Contractual Services</i>				
124 B 1	Communication			62.00
124 B 2	Contractual Repairs.....			450.00
124 B 3	Hire of Equipment			
	Team with Driver.at \$5.00, 250 days	1250.00		
	One Horse with Driver.....at 3.50, 216 days		756.00	2006.00
124 B 5	Public Utility Service, N. O. S.			
	Findlay Park (2)at \$66 per yr.		132.00	
	Cooper Park (3)at 66 per yr.		198.00	
	McKinley Park (4).....at 66 per yr.		264.00	
	Island Park		600.00	
	McCabe Park		200.00	
	Gas-Island Park		50.00	1444.00
124 B 7	Traveling			10.00
124 B 8	Other			10.00 3982.00
<i>Sundry Charges</i>				
125 C 4	Imprest Cash			5.00
<i>Supplies</i>				
126 D 1	Chemicals, Drugs and Medicines.....			98.00
126 D 6	Minor Instruments			200.00
126 D 7	Oils and Lubricants.....			5.00
126 D 9	Other Supplies			
	Plants		350.00	
	Trees and Shrubbery.....		250.00	
	Bulbs and Seed.....		200.00	
	Other		15.00	815.00 1118.00

Code		Schedule	Expense	Appropriations
	<i>Materials</i>			
127 E 1	Lumber		165.00	
127 E 2	Machine and Metal Materials.....		50.00	
127 E 3	Masonry		247.00	
127 E 4	Paints, Oils and Glass.....		72.50	
127 E 5	Other		50.00	584.50
	<i>Capital Outlay</i>			
	<i>Materials</i>			
128 E 2	Machine and Metal Materials.....			590.00
	<i>Equipment</i>			
129 F 1	Furniture and Furnishings.....		95.00	
129 F 3	Machinery and Implements			
	Graders	175.00		
	Fire Extinguisher	35.00	210.00	365.00
	<i>Total</i>			17156.90

DIVISION OF RECREATION

Expense

Personal Service

130 A 1	Salaries			
	Supervisor	at \$1500 per year	1500.00	
	Playground Directors (6)	at 600 2½ mos.	750.00	
	Bomberger Park			
	Instructor	at 1000 per year	1000.00	
	Asst. Instructor	at 780 per year	780.00	
	Caretaker	at 780 per year	780.00	
	Asst. Caretaker	at 660 per year	660.00	
	Swimming Instructor (1)	at 780 4 mos.	260.00	
	Towel Boy (1)	at 180 3 mos.	45.00	
	Musician (1)	at 180 8 mos.	120.00	
	Island Park			
	Director Boating and Bathing (1)	at 900 4 mos.	300.00	
	Director Dance Hall (1)	at 780 3½ mos.	227.50	
	Swimming Instructor (1)	at 780 3½ mos.	227.50	
	Life Saver (1)	at 780 3½ mos.	227.50	
	Manager Refreshments (1)	at 720 3½ mos.	210.00	
	Clerk (1)	at 600 3 mos.	150.00	
	Matron (1)	at 420 3½ mos.	122.50	
	Ticket Sellers (2)	at 420 3½ mos.	245.00	7605.00

Code		Schedule	Expense	Appropriations
130 A 2	Wages			
	Musicians	at \$4.50 90 days	405.00	
	Musicians	at 3.50 240 days	840.00	
	Instructors	at 4.00 12 days	48.00	
	Ticket Seller	at 1.00 90 days	90.00	
	Miscellaneous Labor	at 2.00 985 days	1970.00	3353.00 10958.00
	<i>Contractual Services</i>			
131 B 1	Communication			69.00
131 B 2	Contractual Repairs.....			165.00
131 B 3	Hire of Equipment.....			141.00
131 B 5	Public Utility Service N. O. S.			520.00
131 B 6	Special Service			200.00
131 B 7	Traveling			15.00 1110.00
	<i>Supplies</i>			
132 D 1	Chemicals, Drugs and Medicines.....			15.00
132 D 2	Clothing, Dry Goods and Notions.....			500.00
132 D 3	Food Products			500.00
132 D 5	Fuel			135.00
132 D 6	Minor Instruments			350.00
132 D 7	Oils and Lubricants.....			35.00
132 D 8	Stationery			117.00
132 D 9	Other			117.00 1769.00
	<i>Materials</i>			
133 E 2	Machine and Metal Materials.....			173.00
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
134 F 1	Furniture and Furnishings.....			185.00
134 F 3	Machinery and Implements.....			175.00
134 F 6	Miscellaneous			100.00 460.00
	<i>Total</i>			14470.00

DIVISION OF HEALTH OFFICE OF THE HEALTH OFFICER

Expense

Personal Service

135 A 1	Salaries			
	Health Officer	at \$3600 per yr.	3600.00	
	Clerk	at 1200 per yr.	1200.00	
	Stenographers (2)	at 600 per yr.	1200.00	
	Record Clerk	at 600 per yr.	600.00	
	Telephone Operator and Clerk	at 720 per yr.	720.00	
	City Veterinarian	at 1200 per yr.	1200.00	8520.00

Code		Schedule	Expense	Appropriations
135 A 2	Wages			
	Laborers — Weed Cutting, Snow Removal, Etc. at \$2.00, 50 days	100.00	100.00	8620.00
136 B 1	Communication			
	Postage	200.00		
	Telephone and Telegraph	50.00	250.00	
136 B 2	Contractual Repairs		240.00	
136 B 7	Traveling		100.00	
136 B 8	Other		200.00	790.00
	<i>Sundry Charges</i>			
137 C 4	Imprest Cash		50.00	50.00
	<i>Supplies</i>			
138 D 1	Chemicals, Drugs and Medicines		100.00	
138 D 6	Minor Instruments		5.00	
138 D 8	Stationery			
	Publishing Health Bulletin	400.00		
	Office Supplies	150.00	550.00	
138 D 9	Other		65.00	720.00
	<i>Materials</i>			
139 E 2	Machine and Metal Materials			50.00
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
140 F 1	Furniture and Furnishings		40.00	
140 F 6	Miscellaneous		25.00	65.00
	<i>Total</i>			10295.00

BUREAU OF MEDICAL SERVICE

Expense				
	<i>Personal Service</i>			
141 A 1	Salaries			
	Epidemiologist (part time) at \$1200 per yr.	1200.00		
	District Physicians (5) at 500 per yr.	2500.00		
	Nurses (4) at 900 per yr.	3600.00		
	Superintendent and Matron (Quarantine Hospital) at 720 per yr.	720.00	8020.00	8020.00
	<i>Contractual Services</i>			
142 B 1	Communication	75.00		
142 B 2	Contractual Repairs	60.00		
142 B 3	Hire of Equipment	150.00		
142 B 4	Insurance	100.00		
142 B 5	Public Utility Service, N. O. S.	75.00		
142 B 7	Traveling	550.00	1010.00	

Code		Schedule	Expense	Appropriations
	<i>Supplies</i>			
143 D 1	Chemicals, Drugs and Medicines		500.00	
143 D 2	Clothing		100.00	
143 D 3	Food Products		500.00	
143 D 4	Forage		75.00	
143 D 5	Fuel		175.00	
143 D 6	Minor Instruments			
	Instruments	50.00		
	Utensils	25.00	75.00	
143 D 8	Stationery		100.00	
143 D 9	Other		25.00	1550.00
	<i>Materials</i>			
144 E 4	Paints, Oils and Glass			25.00
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
145 F 1	Furniture and Furnishings		25.00	
145 F 5	Vehicles and Harness		25.00	
145 F 6	Miscellaneous		100.00	150.00
	<i>Total</i>			10755.00

BUREAU OF FOOD INSPECTION

Expense				
	<i>Personal Service</i>			
146 A 1	Salaries			
	Chief Food Inspector at \$1800 per yr.	1800.00		
	Food Inspector at 1200 per yr.	1200.00		
	Dairy Inspectors (2) at 900 per yr.	1800.00		
	Meat Inspector at 900 per yr.	900.00	5700.00	5700.00
	<i>Contractual Services</i>			
147 B 1	Communication		25.00	
147 B 3	Hire of Equipment		15.00	
147 B 7	Traveling		50.00	90.00
	<i>Supplies</i>			
148 D 1	Chemicals, Drugs and Medicines		15.00	
148 D 3	Food Products		50.00	
148 D 6	Minor Instruments		20.00	
148 D 7	Oils and Lubricants		2.50	
148 D 8	Stationery			
	Printing	50.00		
	Office Supplies	15.00	65.00	152.50
	<i>Materials</i>			
149 E 2	Machine and Metal Materials		10.00	
149 E 4	Paints, Oils and Glass		2.50	12.50
	<i>Capital Outlay</i>			
	<i>Equipment</i>			
150 F 1	Furniture and Furnishings		25.00	
150 F 6	Miscellaneous		20.00	45.00
	<i>Total</i>			6000.00

BUREAU OF CITY LABORATORY

Code		Schedule	Expense	Appropriations
Expense				
<i>Personal Service</i>				
151 A 1	Salaries			
	Bacteriologist and Chemist.....at \$2000 per yr.	2000.00		
	Assistantat 480 per yr.	480.00	2480.00	2480.00
<i>Contractual Services</i>				
152 B 1	Communication		50.00	
152 B 7	Traveling		50.00	100.00
<i>Supplies</i>				
153 D 1	Chemicals, Drugs and Medicines.....		200.00	
153 D 2	Clothing, Dry Goods and Notions.....		15.00	
153 D 3	Food Products		75.00	
153 D 4	Forage		10.00	
153 D 6	Minor Instruments		15.00	
153 D 8	Stationery		50.00	
153 D 9	Other		10.00	375.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
154 F 1	Furniture and Furnishings.....		90.00	
154 F 6	Miscellaneous		125.00	215.00
Total.....				3170.00

BUREAU OF SANITATION

Expense				
<i>Personal Service</i>				
155 A 1	Salaries			
	Sanitary Officers (4) ..at \$900 per yr.	3600.00	3600.00	
<i>Contractual Services</i>				
156 B 1	Communication		25.00	
<i>Supplies</i>				
157 D 1	Chemicals, Drugs and Medicines.....		1500.00	
157 D 6	Minor Instruments		5.00	
157 D 8	Stationery		50.00	
157 D 9	Other		5.00	1560.00
Total.....				5185.00

DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DIRECTOR

Code		Schedule	Expense	Appropriations
Administration				
Expense				
<i>Personal Service</i>				
158 A 1	Salaries			
	Directorat \$4000 per yr.	3667.00		
	Record Clerk (1)at 1200 per yr.	1200.00	4867.00	4867.00
<i>Contractual Services</i>				
159 B 1	Communication		25.00	
159 B 8	Other		20.00	45.00
<i>Sundry Charges</i>				
160 C 4	Imprest Cash			100.00
<i>Supplies</i>				
161 D 8	Stationery			150.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
162 F 1	Furniture and Furnishings.....			100.00
Total.....				5262.00
Policewomen				
Expense				
<i>Personal Service</i>				
163 A 1	Salaries			
	Supervisor (1)at \$1020 per yr.	1020.00		
	Policewoman (1)at 900 per yr.	900.00		
	Clerk (1)at 600 per yr.	550.00	2470.00	2470.00
<i>Contractual Services</i>				
164 B 1	Communication		100.00	
164 B 7	Traveling		100.00	200.00
<i>Supplies</i>				
165 D 8	Stationery		50.00	
165 D 9	Other		25.00	75.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
166 F 1	Furniture and Furnishings.....			150.00
Total.....				2895.00

Code	Schedule	Expense	Appropriations
Alarm and Telegraph Service			
Expense			
<i>Personal Service</i>			
167 A 1		Salaries	
		Electrician (1).....at \$1500 per yr.	1500.00 1500.00 1500.00
<i>Supplies</i>			
168 D 6		Minor Instruments	100.00
168 D 9		Other	25.00 125.00
<i>Materials</i>			
169 E 2		Machine and Metal Material.....	900.00
169 E 4		Paints, Oils and Glass.....	150.00
169 E 5		Other	50.00 1100.00
Total.....			2725.00

DIVISION OF POLICE

Expense			
<i>Personal Service</i>			
170 A 1		Salaries	
		Chief (1).....at \$2500 per yr.	2500.00
		Captain (1).....at 1800 per yr.	1800.00
		Sergeant of Detectives (1).....at 1700 per yr.	1700.00
		Detectives (9).....at 1200 per yr.	10600.00
		Sergeants of Police (11).....at 1200 per yr.	13000.00
		Motor Police (20).....at 960 per yr.	19200.00
		Traffic Police (6).....at 960 per yr.	5760.00
		Patrolmen (87).....at 960 per yr.	83280.00
		Drivers (6).....at 960 per yr.	5760.00
		Ambulancemen (2).....at 960 per yr.	1920.00
		Bertillon Supt. (1).....at 1600 per yr.	1600.00
		Operators (3).....at 900 per yr.	2700.00
		Station House Keepers (3).....at 1020 per yr.	3060.00
		Matrons (3).....at 600 per yr.	1800.00
		Matrons (Vacation).....at 600 per yr.	190.00
		Clerks (2).....at 900 per yr.	1725.00
		Clerk (1).....at 600 per yr.	600.00 157105.00
170 A 2		Wages	
		Election Officers ..at \$3.00 per day	390.00 390.00 157495.00
<i>Contractual Services</i>			
171 B 1		Communication	600.00
171 B 2		Contractual Repairs.....	50.00
171 B 5		Public Utility Service, N. O. S.....	800.00
171 B 7		Traveling	200.00
171 B 8		Other	1070.00 2720.00

Code	Schedule	Expense	Appropriations
<i>Supplies</i>			
172 D 1		Chemicals, Drugs and Medicines....	150.00
172 D 2		Clothing	100.00
172 D 4		Forage	60.00
172 D 5		Fuel	400.00
172 D 6		Minor Instruments	100.00
172 D 8		Stationery	600.00
172 D 9		Other	250.00 1660.00
<i>Materials</i>			
173 E 2		Machine and Metal Materials.....	50.00
173 E 4		Paints, Oils and Glass.....	10.00
173 E 5		Other	15.00 75.00
Capital Outlay			
<i>Equipment</i>			
174 F 1		Furniture and Furnishings.....	300.00
174 F 6		Other	100.00 400.00
Total.....			162350.00

DIVISION OF FIRE

Fire Service			
Expense			
<i>Personal Service</i>			
175 A 1		Salaries	
		Chief (1).....at \$2500 per yr.	2500.00
		Marshals (3).....at 1500 per yr.	4500.00
		Asst. Marshals (9).....at 1080 per yr.	9720.00
		Lieutenants (11).....at 1020 per yr.	11165.00
		Chief Engineer (1).....at 1260 per yr.	1260.00
		Engineers (8).....at 1080 per yr.	8640.00
		Clerk (1).....at 1080 per yr.	990.00
		Operators (3).....at 900 per yr.	2700.00
		Firemen-Mechanics (10).....at 1080 per yr.	10800.00
		Firemen (103).....at 960 per yr.	98880.00 151155.00 151155.00
<i>Contractual Services</i>			
176 B 1		Communication	150.00
176 B 2		Contractual Repairs.....	600.00
176 B 5		Public Utility Service, N. O. S.....	700.00
176 B 8		Other	900.00 2350.00
<i>Supplies</i>			
177 D 1		Chemicals, Drugs and Medicines....	200.00
177 D 2		Clothing	500.00
177 D 4		Forage	4400.00

Code		Schedule	Expense	Appropriations
177 D 5	Fuel		2600.00	
177 D 6	Minor Instruments		650.00	
177 D 7	Oils and Lubricants		150.00	
177 D 8	Stationery		600.00	
177 D 9	Other		300.00	9400.00
<i>Materials</i>				
178 E 1	Lumber		100.00	
178 E 2	Machine and Metal Materials		900.00	
178 E 3	Masonry		50.00	
178 E 4	Paints, Oils and Glass		200.00	
178 E 5	Other		100.00	1350.00

Capital Outlay

<i>Equipment</i>				
179 F 1	Furniture and Furnishings		200.00	
179 F 2	Live Stock		500.00	
179 F 3	Machinery and Implements		3000.00	
179 F 5	Vehicles and Harness		150.00	3850.00
<i>Total</i>				168105.00

Hydrant Service

Expense

<i>Personal Service</i>				
180 A 2	Wages			
	Caulkers	at \$4.00 per day	1252.00	
	Caulkers	at 3.00 per day	939.00	
	Laborers	at 2.50 per day	100.00	2291.00

Materials

181 E 2	Machine and Metal Materials			500.00
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Capital Outlay

<i>Equipment</i>				
182 F 3	Machinery and Implements		200.00	
<i>Total</i>				2991.00

DIVISION OF WEIGHTS AND MEASURES

Expense

<i>Personal Service</i>				
<i>Salaries</i>				
183 A 1	City Sealer (1)	at \$1000 per yr.	1000.00	
	Assistant Sealer (1)	at 900 per yr.	825.00	1825.00
<i>Contractual Services</i>				
184 B 8	Other			100.00

Code		Schedule	Expense	Appropriations
<i>Supplies</i>				
185 D 8	Stationery		75.00	
185 D 9	Other		25.00	100.00

Capital Outlay

<i>Equipment</i>				
186 F 3	Machinery and Implements			300.00
<i>Total</i>				2325.00

DIVISION OF BUILDING INSPECTION

Expense

<i>Personal Service</i>				
<i>Salaries</i>				
187 A 1	Chief Inspector (1)	at \$2400 per yr.	2000.00	
	Inspector — Building (1)	at 1500 per yr.	1250.00	
	Inspector — Heating, Ventilating and Smoke (1)	at 2000 per yr.	1667.00	
	Inspector — Plumbing (1)	at 1500 per yr.	1500.00	
	Inspector — Plumbing (2)	at 1200 per yr.	2400.00	
	Clerk - Stenographer (1)	at 1200 per yr.	1000.00	9817.00
<i>Contractual Services</i>				
188 B 1	Communication		160.00	
188 B 7	Traveling		160.00	
188 B 8	Other		1115.00	1435.00

Sundry Charges

189 C 1	Contributions			5.00
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Supplies

190 D 6	Minor Instruments		65.00	
190 D 8	Stationery		220.00	285.00

Materials

191 E 2	Machine and Metal Materials			15.00
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Capital Outlay

<i>Equipment</i>				
192 F 1	Furniture and Furnishings		238.00	
192 F 3	Machinery and Implements		100.00	338.00
<i>Total</i>				11895.00

**DEPARTMENT OF FINANCE
OFFICE OF THE DIRECTOR**

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
193 A 1	Salaries			
	Director and City			
	Accountant (1) ... at \$4000 per yr.	4000.00	4000.00	4000.00
<i>Contractual Services</i>				
194 B 1	Communication		565.00	
194 B 4	Insurance		38.00	
194 B 7	Traveling		50.00	
194 B 8	Other		220.00	873.00
<i>Sundry Charges</i>				
195 C 2	Debt Service			
	Temporary Loans	75000.00		
	Interest (2 mo. at 6%)	700.00	75700.00	75700.00
<i>Supplies</i>				
196 D 8	Stationery		500.00	
196 D 9	Other		10.00	510.00
<i>Materials</i>				
197 E 2	Machine and Metal Materials			350.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
198 F 1	Furniture and Furnishings			50.00
	Total			81483.00

DIVISION OF ACCOUNTING

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
199 A 1	Salaries			
	Head Bookkeeper (1) at \$1500 per yr.	1500.00		
	Clerk (1)	1300.00		
	Clerk - Stenographer			
	(1)	900.00	3700.00	3700.00

DIVISION OF RECEIPTS AND DISBURSEMENTS

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
200 A 1	Salaries			
	Treasurer (1)	3000.00		
	Clerk (1)	1400.00		
	Clerk (1)	1100.00	5500.00	5500.00

DIVISION OF PURCHASING

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
201 A 1	Salaries			
	Purchasing Agent (1) at \$2400 per yr.	2400.00		
	Clerk (1)	1200.00		
	Clerk (1)	900.00		
	Storekeeper (1)	825.00	5325.00	5325.00
<i>Sundry Charges</i>				
202 C 4	Imprest Cash—for Stores			5000.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
203 F 1	Furniture and Furnishings			100.00
	Total			10425.00

MUNICIPAL COURT

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
204 A 1	Salaries			
	Chief Justice (1) ... at \$4000 per yr.	4000.00		
	Associate Judges (2) at 3500 per yr.	7000.00		
	Bailiffs (3)	5400.00		
	Chief Clerk (1)	2500.00		
	Chief Deputy Clerk			
	(1)	1800.00		
	Deputy Clerks (5) ... at 1200 per yr.	6000.00		
	Stenographers (3) ... at 1200 per yr.	3600.00		
	Temporary Judges ...	718.66		
	Expenditure—1914 ...	10.00	31026.66	31026.66
<i>Contractual Services</i>				
205 B 1	Communication		325.00	
205 B 2	Repairs		10.00	
205 B 6	Special Services—Jury and Witness			
	Fees		1000.00	
205 B 8	Other		50.00	1385.00
<i>Supplies</i>				
206 D 6	Minor Instruments		10.00	
206 D 8	Stationery		1200.00	1210.00
<i>Capital Outlay</i>				
<i>Equipment</i>				
207 F 1	Furniture and Furnishings		100.00	
207 F 3	Machinery and Implements		200.00	
207 F 6	Miscellaneous, Law Library		150.00	450.00
	Total			34071.66

BOARD OF DEPUTY STATE SUPERVISORS AND INSPECTORS OF ELECTION

Code	Expense	Schedule	Expense	Appropriations
<i>Personal Service</i>				
208 A 1	Salaries			
	Board Members (4 for 130 precincts at \$5.00 each).....	2600.00		
	Board Members (4 for 130 precincts at \$2.00 each).....	1040.00		
	Chief Clerk (130 precincts at \$6.00 each).....	780.00		
	Chief Clerk (130 precincts at \$3.00 each).....	390.00		
	Deputy Clerk (1)....at \$1800 per yr.	1800.00		
	Assistant Clerks (3) .at 1500 per yr.	4500.00	11110.00	
208 A 2	Wages			
	Registrars—Primary at \$5.00 and 6.00 per day	750.00		
	Registrars—General at 4.00 per day	4680.00		
	Election Officers—			
	Primaryat 5.00 and 6.00 per day	4160.00		
	Election Officers—			
	Generalat 4.00 per day	4290.00		
	Temporary Clerks for two Official Counts..	200.00	14080.00	25190.00
<i>Contractual Services</i>				
209 B 1	Communication	350.00		
209 B 2	Contractual Repairs.....	600.00		
209 B 3	Hire of Equipment.....	50.00		
209 B 4	Insurance	160.00		
209 B 8	Other			
	Hauling	400.00		
	Rent of Voting Places.....	1875.00		
	Rent of Office.....	1440.00	3715.00	4875.00
<i>Supplies</i>				
210 D 5	Fuel	150.00		
210 D 8	Stationery			
	Office Supplies	350.00		
	Registration Books	500.00		
	Poll Books (Primary).....	630.00		
	Poll Books (General).....	520.00		
	Ballots (Primary).....	1000.00		
	Ballots (General).....	2000.00	5000.00	
210 D 9	Other	100.00	5250.00	

Code	Capital Outlay	Schedule	Expense	Appropriations
<i>Equipment</i>				
211 F 3	Machinery and Implements.....			759.50
<i>Lands, Structure and Buildings</i>				
212 G 1	Buildings			
	One-half Cost of 10 Election Houses at \$300.00 each.....			1500.00
	Total.....			37574.50

BOARD OF SINKING FUND TRUSTEES

Expense

Sundry Charges

213 C 2	Debt Service, to be paid from the earnings of the Division of Water:			
	Issue of June 1, 1900, 3½% Waterworks Betterment, 5 instalments of interest and principal.....	5175.00		
	Issue of July 1, 1902, 3½% Waterworks Betterment, 12 instalments of interest and principal.....	12624.96		
	Issue of May 1, 1910, 4% Waterworks Improvement and Extension—\$20,000.00:			
	Interest	800.00		
	Principal	1000.00		
	Issue of Sept. 1, 1911, 4% Waterworks Improvement and Extension—\$20,000.00:			
	Interest	800.00		
	Issue of April 1, 1912, 4% Waterworks Improvement and Extension—\$25,000.00:			
	Interest	1000.00		
	Issue of April 1, 1913, 4% Waterworks Improvement and Extension—\$45,000.00:			
	Interest	2250.00		
	Issue of Dec. 1, 1914, 5½% Waterworks Extension and Improvement—\$100,000.00:			
	Interest	5500.00		
	Sinking Fund	1753.60		
	Issue of Feb. 1, 1915, 5% Waterworks Extension and Improvement—\$150,000.00:			
	Interest	3750.00		
	Sinking Fund	1315.20	35968.76	35968.76

Sec. 2. The appropriations made by the temporary appropriation ordinance passed January 9, 1915, shall be considered as part of and charged against the sums appropriated for the same purpose by this ordinance.

Sec. 3. No payment shall be paid out of any of said appropriations except for the specific purposes hereinbefore set forth without specific authority of the Commission.

Sec. 4. For the reasons set forth in the preamble, this ordinance is declared to be an emergency measure and shall take effect immediately upon its passage.

Passed by the Commission February 6, 1915.

Signed by the Mayor February 6, 1915.

G. W. SHROYER,
Mayor of the City of Dayton.

Attest: JOHN B. HARSHMAN,
Clerk of the Commission.

**END OF
TITLE**